

Budget Development

We value our community and your input is important to us. As the district looks to prepare a budget for the upcoming year, we welcome your ideas to control costs or increase revenues. Feel free to email us your ideas, comments, and questions.

Key factors considered in our budget development process include the following:

Revenues:

- Act 1 Index
- Real Estate Property Assessed Value Growth
- Earned Income Tax Projections
- State Subsidies
- Federal Subsidies

Expenses:

- Salaries and Wages
- Employee Benefits
- Capital Improvements
- Special Education Services
- Charter School Expenses
- Public School Employees Retirement System (PSERS)
- Real Estate Tax Appeals
- Transportation Services
- Student Activities